BOARD ACTION

September 15, 2015

| APPROVED | Tab 1. Approval of the Minutes of the BCC Meetings of August 4, 2015 (Regular Meeting), August 17, 2015 (Special Meeting), and August 18, 2015 (Regular Meeting), as presented. | |
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| AWARDS | (Regular Meeting), as presented. EMPLOYEE AWARDS FIVE YEARS Nicole Berg – Financial Coordinator (not present) Circuit Judges Michael Fetzer – Park Attendant Public Resources/Parks and Trails Division Cheryl Howell – Housing Services Division Manager Community Services/Housing Services Division Hector Rivera – Sign & Striping Technician I Public Works/Engineering Division/Traffic Operations TEN YEARS Miriam Naas – Financial Analyst (not present) Human Resources Travis Newman – Equipment Operator III Public Works/Road Operations Division/Maintenance Area II (Minneola) EIFTEEN YEARS Scott Amey – Library Assistant II Public Resources/Library Services Division/East Lake Library Robin Bridges – Library Assistant I Public Resources/Library Services Division/Marion Baysinger Mem. Library George Dehart – Mechanic I (not present) Facilities & Fleet Management/Fleet Management Division Larry Higgins – Mechanic I (not present) Facilities & Fleet Management/Fleet Management Division Larry Higgins – Mechanic I (not present) Facilities & Fleet Management/Fleet Management Division EMPLOYEE OF THE | ANDERSON |
| | <u>SUPERVISOR OF THE QUARTER – 3rd Quarter FY2015</u> Carmen Carroll – Building Supervisor Economic Growth | |

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| | RETIREMENT – 34 YEARS Eric Cotsenmoyer – Mosquito & Aquatic Plant Management Programs | |
| | Manager | |
| | Public Works/Environmental Services Division/Mosquito Management | |
| | BOARD AND COMMITTEE CERTIFICATES | |
| | Arts and Cultural Alliance | |
| | Tom Carrino, for service from 2014-2015 | |
| | Debbie Stivender, for service from 2009-2015 | |
| | Laura K. Wright, for service from 2014-2015 | |
| | Children's Services Council Latricia Eaton, for service from 2013-2015 (not present) | |
| | Women's Hall of Fame Selection Committee | |
| | Jeanne C. Bauer, for service from 2013-2015 (not present) | |
| | Board of Adjustment Peter A. Caracciolo, for service from 2014-2015 (not present) | |
| | Elder Affairs Coordinating Council Peter A. Caracciolo, for service 2015 (not present) | |
| | reter A. Caracciolo, for service 2015 (not present) | |
| | CITIZEN QUESTION AND COMMENT PERIOD | |
| | Mr. Vance Jochim, a writer of a blog about fiscal and governmental issues, | |
| | commented that he believed that the school impact fees should be reinstated | |
| | to 100 percent of the consultant's recommendation, since growth should fund | |
| | the infrastructure needed to sustain that growth. | |
| | Mr. James Franklin, a resident of Fruitland Park, stated that he was in favor | |
| | of the gas tax, since he believed that right now property owners are paying for | |
| | a lot of the government funding. He opined that EMT and public safety | |
| | workers' wages were too low and that they needed to boost their pay. He also | |
| | expressed concern about the exempt status of private schools and certain | |
| | religious organizations. | |
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| APPROVED | Tab 2. Approval of Clerk of Courts' Consent Agenda (Items 1 - 6) | KELLY |
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| | 1. Request to acknowledge receipt of the list of warrants paid prior to this meeting, pursuant to Chapter 136.06 (1) of the Florida Statutes, which shall be incorporated into the Minutes as attached Exhibit A and filed in the Board Support Division of the Clerk's Office. | |
| | 2. Request to acknowledge receipt of copy of Ordinance 2015-007 from the City of Fruitland Park enacted at its July 23, 2015 public hearing providing for a Comprehensive Plan Amendment amending the Future Land Use designation from single family medium density to mixed community for approximately .83 acres of property generally located south of Miller Street and west of Rose Avenue. | |
| | 3. Request to acknowledge receipt of copy of Ordinance No. 2015-009 from the City of Fruitland Park enacted at its July 23, 2015 public hearing providing for a Comprehensive Plan Amendment amending the Future Land Use designation from single family medium density to mixed community for approximately 4.04 acres of property generally located south of Catawba Street and west of Rose Avenue. | |
| | 4. Request to acknowledge receipt of copy of Resolution 2015-09 identifying the Fiscal Year 2015-2016 meeting schedule for the Greater Lakes-Sawgrass Bay Community Development District, in accordance with Section 189.015(1) Florida Statutes. | |
| | 5. Request to acknowledge receipt of copy of the Lake County Water Authority Draft Tentative Budget for 2015-2016. | |
| | 6. Request to acknowledge receipt of copy of Resolution 2015-05 identifying the Fiscal Year 2015-2016 meeting schedule for the Greater Cascades at Groveland Community Development District, in accordance with Section 189.015(1) Florida Statutes. | |
| APPROVED | <u>Tab 3.</u> Request for approval of Proclamation No. 2015-89 proclaiming Sept. 26, 2015 as National Public Lands Day, per Commissioner Conner. | CONNER |
| APPROVED | Tab 4. Request for approval and execution of Proclamation No. 2015-88 declaring October 2015 as Domestic Violence Awareness Month in Lake County and commend this observance to all community members, per Commissioner Cadwell. | CADWELL |

| APPROVED | Tab 5.Request for approval of Proclamation No. 2015-90 declaring October2015 as Florida Native Plant Month, per Commissioner Conner. | CONNER |
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| APPROVED | <u>Tab 6.</u> Request for approval of Proclamation No. 2015-91 observing October 11-17, 2015 as Mediation Week, per Commissioner Conner. | CONNER |
| APPROVED | Tab 7. Request from Community Services for approval of an Agreement with the Central Florida Regional Transportation Authority (LYNX) for fixed route services for Link 55 in South Lake County from October 1, 2015 through September 30, 2016. The fiscal impact is \$259,990 - Grant Funded (Expense). | |
| APPROVED | Tab 8. Request from Community Services for approval to give the County Manager authority to sign the Direct Pay to Shands UF for an inpatient medical stay qualified under the Health Care Responsibility Act (HCRA) guidelines. The fiscal impact is \$42,043.27 (Expense). Also, requesting approval for the County Manager to sign any future Direct Pays for medical qualified under the Health Care Responsibility Act (HCRA) guidelines. | |
| APPROVED | Tab 9. Request from Community Services for approval and signature on the Amended and Restated Agreement between Lake County and Lake Community Foundation, Inc. for Annual Grant Funding. This Agreement is being amended to allow the Lake Community Foundation to transfer the remaining funds yet to be received to LifeStream Behavioral Center to use in managing the Program and to extend the timeframe to expend the funds to December 31, 2015 and turn in all documentation by January 20, 2016. There is no fiscal impact. | |
| APPROVED | Tab 10. Request from Community Services for approval and signature on the Fourth Supplemental Agreement with Ride Right Transit, LLC for Transportation Operator (RFP #13-0209) for October 1, 2015 through September 30, 2016, in an amount not to exceed \$3,207,136.32. The fiscal impact is \$3,207,136.32 (Expense). | |
| APPROVED | <u>Tab 11</u> . Request from Community Services for approval and acceptance of the Fiscal Year 2014-2015 Annual SHIP Report. There is no fiscal impact. | KEEDY |

| APPROVED | Tab 12. Request from Community Safety and Compliance for approval of distribution of Justice Assistance Grants - Countywide (JAG-C) Byrne Grant funds among local jurisdictions applying for funding; approval for submission of application for the Lake County Sheriff Department for "a Marine Patrol Vessel"; and approval of Chairman to sign grant documents including letters of support, application, certificate of acceptance, EEO certifications and subsequent grant documents. The grant funding will be appropriated as part of Sheriff's 2015-2016 Budget. There is no fiscal impact. | SHEAHAN |
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| APPROVED | <u>Tab 13</u> . Request from County Attorney for approval of Drainage Easement to the City of Tavares for the Downtown Stormwater District. There is no fiscal impact. | MINKOFF |
| APPROVED | Tab 14. Request from County Attorney for approval of the First Amendment to Lease Agreement between Lake County and PRVR of Tavares, LLC regarding the Landlord's property management change. There is no fiscal impact. | MINKOFF |
| APPROVED | <u>Tab 15</u> . Request from County Attorney for approval of Worker's Compensation claim settlement for Kevin Allen. The fiscal impact is \$50,000.00 (Expenditure | MINKOFF |
| APPROVED | Tab 16. Request from County Attorney for approval for the County Attorney to execute the Stipulated Order of Taking and Final Judgment in Court Case No. 2015-CA-000616, Lake County vs. Jitendra J. Patel, et al. (Parcel Number: FP40) for right-of-way needed for the CR 466A Road Project. The total settlement and fiscal impact is \$1,195,000.00 (Expenditure). Commission District 5. | MINKOFF |
| APPROVED | Tab 17. Request from County Attorney of a Partial Stipulated Final Judgment in Court Case No. 2013-CA-003332 in Lake County vs. William D. and Donna M. Vandenbemden, et al. (Parcel Number: NH07) for right of way needed for the North Hancock Road Extension Project. The total fiscal impact is \$100,000.00 (\$59,500.00 plus \$40,500.00, which was previously deposited with the Court). Commission District 2. | |
| APPROVED | Tab 18 . Request from County Attorney for authorization to execute the Settlement Agreement in the Martin vs. Lake County, et al. Class Action Lawsuit. The fiscal impact is \$2.1 million over a two year period beginning in Fiscal Year 2015-2016. | MINKOFF |
| APPROVED | <u>Tab 19.</u> Request from County Attorney for approval and execution of Interlocal Agreements between Lake County, Lake County Sheriff, and Municipalities regarding transferring Animal Control Services to the Lake County Sheriff. There is no fiscal impact. | MINKOFF |

| APPROVED | <u>Tab 20.</u> Request from Economic Growth for approval of award of contract 15-0622 for building plan review and inspection services to Booth, Ern, Straughan & Hiott, Inc. (Tavares). The actual annual fiscal impact will be dependent upon needs, but is estimated to be \$101,920 (expenditure). | CHANDLER |
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| APPROVED | Tab 21. Request from Economic Growth for approval of the requested exemption to the central potable water service connection requirement contained in Section 6.12.01(A) "Central Water System" for property located at the corner of Estes Road and Bates Avenue, Eustis. There is no fiscal impact. Commission District 4. | CHANDLER |
| APPROVED | <u>Tab 22.</u> Request from Economic Growth for approval to transfer school impact fees paid for 12 lots in the age-restricted community, Esplanade at Highland Ranch, to the all-ages community, Canyons at Highland Ranch. There is no fiscal impact. | CHANDLER |
| APPROVED | <u>Tab 23.</u> Request from Economic Growth for approval of term and supply contracts for on-call planning consultant services, RFP 15-0623, to LPG Urban & Regional Planners, Inc. (Mt. Dora) and Tindale Oliver & Associates Inc. (Tampa). The actual annual fiscal impact will be dependent upon needs, but is estimated to be \$32,000 (expenditure). | CHANDLER |
| APPROVED | <u>Tab 24.</u> Request from Facilities Development and Management for approval to award contract 15-0440, RS Means-Based Facility Construction, On-Call contracts to Ryan Fitzgerald Construction (Mt. Dora, FL), Svenson Construction (Apopka, FL) and Waterman Construction Corp (Umatilla, FL). The estimated annual fiscal impact is \$334,015 (Expenditure). | SWENSON |
| APPROVED | Tab 25. Request from Facilities Development and Management for approval of contract 15-0217, Re-Piping of the Hot and Cold Water Systems at the Lake County Detention Center to DeSanto Plumbing (Clermont). The fiscal impact is \$183,350 (Expenditure). | |
| APPROVED | <u>Tab 26.</u> Request from Facilities Development and Management for approval and award of contract 15-0221 for exterior renovation of the Sheriff Administration Building to Ryan Fitzgerald Construction (Mount Dora). The fiscal impact is \$192,558 (Expenditure). | SWENSON |
| APPROVED | Tab 27. Request from Facilities Development and Management for approval of a Guaranteed Maximum Price (GMP) of \$1,874,425 and other project related costs and design/construction contingency allowance of \$165,813.35 for the project entitled "Lake County Courthouse North Wing 4th Floor | SWENSON |

| | Renovations and renovation to portions of 1st and 2nd Floor," and authorize County staff to complete all associated implementing documents. The fiscal impact is \$2,040,238.35 (Expenditure). | |
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| APPROVED | Tab 28.Request from Facilities Development and Management for approval to award contract 15-0218 for Construction Manager Services for construction of Fire Station 14 to Emmett Sapp Builders Inc. (Wildwood, FL). The immediate fiscal impact is an estimated \$10,000 to support pre- construction services associated with the project. The full project value is dependent upon establishment of a Guaranteed Maximum Price (GMP) by the recommended vendor. The new fire station will be constructed in the | NSON |
| APPROVED | Tab 29.Request from Facilities Development and Management to award contracts under Request for Proposals 15-0004 to Cost Management, Inc. d/b/a CMI (Orlando) and Willis Construction Consulting, Inc. (Maitland) for provision of on-call construction cost estimating services for the County. Actual annual fiscal impact will be dependent upon needs. Expenditures during the last year of contract were approximately \$25,000 (Expenditure). All Commission districts. | NSON |
| APPROVED | Tab 30.Request from Facilities Development and Management for approval and execution of Credit Purchase and Deposit Agreement between Lake County and Sebring Scrub Conservation, LLC for the purchase of Sand Skink Credits for the Fire Station 90 Project. The fiscal impact is \$34,560.00 (Expenditure). Commission District 2.SWE | NSON |
| APPROVED | Tab 31. Request from Human Resources for approval of the County's AND Property, Liability, Workers' Compensation, Tenant Users Liability Insurance Program (TULIP), and other Risk Insurance coverage renewals, effective October 1, 2015 through September 30, 2016. It is also recommended that the Board authorize the Procurement Services Manager to sign the appropriate forms necessary to bind the coverage associated with this agenda item. The fiscal impact is \$1,472,940 (Expenditure). | ERSON |
| APPROVED | Tab 32.Request from Public Resources for approval to award contract 15- 0417, Painting, Marking and Lines for Athletic Fields to Earthscapes Unlimited (Wildwood, FL), and authorize Procurement Services to execute all supporting documentation. The estimated annual fiscal impact is \$75,000 (Expenditure).BREE | EDEN |
| APPROVED | Tab 33.Request from Public Resources for approval to award contract 15- 0442, Fencing at South Lake Regional Park to Hercules Fence (Ocala, FL) and authorize Procurement Services to execute all supporting documentation. The fiscal impact is \$109,535 (Expenditure). Commission District 1. | EDEN |

| APPROVED | <u>Tab 34.</u> Request from Public Resources for approval and signature of the FY 2015-2016 State Aid to Libraries Grant Application and Agreement. The fiscal impact is \$200,000 (Revenue - Estimate for FY 2016). | BREEDEN |
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| APPROVED | Tab 35. Request from Public Resources for approval to award contract 15-0035 to PAQCO, Inc. for parking lot improvements at Marsh Park & Boat Ramp for the County. This contract will be funded by the Restricted Local Programs Fund - Boating Improvements. The fiscal impact will be \$76,000 (Expenditure). Commission District 4. | BREEDEN |
| APPROVED | <u>Tab 36.</u> Request from Public Safety for approval and execution of Interlocal Agreement between Lake County, Florida, and Leesburg Regional Medical Center for County-wide Communications System. The fiscal impact is \$3,216.00 (Revenue) annually. | JOLLIFF |
| APPROVED | Tab 37. Request from Public Safety for approval to award contract 15-0621 for personal protective equipment inspection, cleaning, and repair services to Done Right Fire Gear Repair, Inc. (Hudson, FL), and authorize the Procurement Office to execute all supporting documentation. The annual fiscal impact is indefinite in nature at this time. However, expenditures under the current contract have averaged \$18,282 per year for the last five years, with two of those years having expenditure values in excess of \$25,000. | JOLLIFF |
| APPROVED | Tab 38. Request from Public Works for authorization to release a cash surety in the amount of \$7,600.00 that was provided for the construction of sidewalk in the Pillars Cove subdivision. Pillars Cove consists of 15 lots and is located just west of Lakeshore Drive, south of Clermont in Section 11, Township 23 South, Range 25 East. There is no fiscal impact. Commission District 1. | STIVENDER |
| APPROVED | Tab 39. Request from Public Works for approval of contract award to Trademark Metals Recycling (Ocala, FL) for the recycling scrap metal and white goods contract and authorize the Procurement Office to execute all supporting documentation. This is a revenue contract. The fiscal impact estimated at \$132,915.60 per year (Revenue). | |
| APPROVED | Tab 40. Request from Public Works for approval of Resolution No. 2015-92 and execution of the Transportation Economic Development Transportation Project fund Agreement Amendment 1 for the design, and acquisition of Right of Way of Citrus Grove Rd from west Grassy Lake Rd to Hancock Rd (2 lanes to 4 lanes improvement) with the Florida Department of Transportation (FDOT) in the amount of \$1,000,000. The Right of Way funds are to be reprogrammed from FY 2017 to FY 2016.The agreement expires on Sept. 30, 2018. The fiscal impact is \$1,000,000 (100% Grant Funding). | STIVENDER |

| | Commission District 2. | |
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| APPROVED | Tab 41. Request from Public Works for approval of award of contract 15- 0436 for tree trimming services to ARS Corp (St. Augustine, FL), Blades of Green (Apopka, FL), Luke Brothers (Holiday, FL), Native Land and Tree (Howey-In-The-Hills, FL), and Tip Top Tree Experts (Weirsdale, FL) and authorize the Procurement Office to execute all supporting documentation. The annual fiscal impact is estimated at \$300,000. (Expenditure). | STIVENDER |
| APPROVED | Tab 42.Request from Public Works for approval of settlement and access agreements with the Florida Department of Environmental Protection for funding construction of the Fuel Remediation Facility Phase II improvements on Landfill Rd, Tavares. The fiscal impact is \$500,000.00 Revenue/Expenditure) (FDEP Settlement Transition Agreement). Commission District 3. | STIVENDER |
| APPROVED | Tab 43. Request from Public Works for authorization to accept a performance bond in the amount of \$134,536.60 associated with Commercial/Subdivision Driveway Connection Permit #53092 that was issued to CRS-Leesburg for the construction of the Dollar General Store in the Lisbon area. The project is located along County Road 44, East of Emeralda Avenue in the Lisbon area. There is no fiscal impact. Commission District 5. | |
| APPROVED | Tab 44. Request adoption and execution of Ordinance No. 2015-33 amending LDR Section 14.00.06.L., in order to increase the time in advance of a scheduled public hearing in which an applicant may request a continuance from five (5) to ten (10) days. There is no fiscal impact. | |
| APPROVED | Tab 45.Request adoption and execution of Ordinance No. 2015-34amending Lake County Code, Chapter 15, Section 15-13, entitled "All- Terrain Vehicle Operation on Unpaved Roadways." There is no fiscal impact. | CONNER |
| APPROVED | Tab 46.Request adoption and execution of Ordinance No. 2015-35 revising Chapter 14, Article III of the Lake County Code entitled "Nuisance Abatement." There is no fiscal impact. | CONNER |
| APPROVED | Tab 47.Request for approval to award library impact fees for two new library impact fee projects in the amounts of \$18,767 for the Leesburg Public Library and \$418,723 for the Fruitland Park Library for a total of \$437,490. Request approval and signature of interlocal agreement with the City of Leesburg and interlocal agreement with the City of Fruitland Park that | |

| | incorporates 2013, 2014, and 2015 awards for a total of \$991,423. The fiscal impact includes the new awards for Leesburg (\$18,767) and Fruitland Park (\$418,723) and previously approved 2013 (\$250,200) and 2014 (\$322,500) awards to Fruitland Park for a total fiscal impact of \$1,010,190 (Expenditure). Commission Districts 3 and 5. | |
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| APPROVED | <u>Tab 48.</u> Request for approval to authorize and execute Resolution No. 2015- 93 to impose Fire Assessments against assessed property located in Lake County, Florida, for the Fiscal Year beginning October 1, 2015; approve the rate of assessment, approve the assessment roll, and provide an effective date. Please see page 5 of the Resolution for rates. The fiscal impact is \$16,887,000.00 (Revenue). | CONNER |
| APPROVED | Tab 49. Request for approval to authorize and execute Resolution No. 2015-94 to impose Solid Waste Assessment for the collection, management, and disposal of solid waste and recovered materials against assessed property located in Lake County, Florida, for the Fiscal Year beginning October 1, 2015; approve the rate of assessment; approve the assessment roll, and provide an effective date. Please see Exhibit A of the Resolution for rates. The fiscal impact is \$12,595,055.00 (Revenue). | CONNER |
| APPROVED | Tab 50. Request from Community Services for acceptance of the Final Update Report; request approval for the Clerk of Courts to remit the accrued School Impact Fees to the School Board; and request direction from the Board of County Commissioners regarding the current School Impact Fee. The Board moved to advertise the ordinance to reinstate the school impact fees at 100 percent of the recommended amount of the study done by Tindale-Oliver in July of 2015, with the public hearing to be held on September 29. | KEEDY |
| APPROVED | Tab 51. Request from County Manager for approval of legislative priorities. | HEATH |
| APPROVED | Tab 52. Request for approval of Lynn Bain as the 2015 Women's Hall of Fame recipient as recommended by the Women's Hall of Fame Committee. | CONNER |
| APPOINTMENT | Tab 53. Appointment of Ernest Jones, Program Administrator, Department of Children and Families, to complete an unexpired term ending May 14, 2016 to the Children's Services Council. (All other appointments to this committee have been postponed until 9/29/15.) | CONNER |
| APPROVED | <u>Tab 54.</u> Discussion and request for approval to advertise for draft Ordinance Amending Section 13-1, entitled Discretionary Sales Surtax Levied; Use of Proceeds, per Commissioner Campione, with the public hearing to be held on September 29, 2015. | CAMPIONE |

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| FOR YOUR INFORMATION | Commr. Sullivan related that the Keep America Beautiful Program will be working with their trash haulers this weekend for three events that will be held in Lake County, and he encouraged public involvement. | SULLIVAN |
| FOR YOUR INFORMATION | Commr. Sullivan mentioned that he would be bringing a resolution back to the Board for their approval recognizing Ms. Mary Katherine Fechtel, the Lake County resident who represented Lake County very well as a contestant in the Miss America and Miss Florida Pageants. | SULLIVAN |
| FOR YOUR INFORMATION | Commr. Parks relayed that a question came up at the last Four Corners meeting asking how the County and the School District coordinating on sharing the facilities at the new K-8 property in that area, and he asked for an update on those coordination efforts from the School Board. Mr. Heath assured him that he was working on a work session regarding sharing of school and park facilities. | PARKS |
| FOR YOUR INFORMATION | Commr. Campione elaborated that the three locations for the Keep America Beautiful Clean Up previously mentioned were from 9 to 11 a.m. at Berry Park in Leesburg for the West Lake Community Cleanup, East Lake Community Park in Sorrento for the East Lake Community and Roadway Clean Up, and at Ace Hardware, 1007 W. Broad St., Groveland, for the South Lake Community and Roadway Cleanup. | CAMPIONE |
| FOR YOUR INFORMATION | Commr. Campione mentioned that it was suggested that an affordable workforce housing apartment complex project in Eustis that might not happen due to higher impact fees go to the Affordable Housing Advisory Committee to see if they could get help with SHIP funding in the future that would offset some of those impact fees. She added that if that committee recommended that the project receive funding, it would then come before the Board. | CAMPIONE |
| FOR YOUR INFORMATION | Commr. Cadwell mentioned that a golf tournament at Mission Inn that weekend received a lot of press coverage, and 17 countries were represented. He added that the Tourist Development Council will be considering a bid for the first NCAA tournament championship, which would ultimately come before the Board. | CADWELL |
| APPROVED | Tab 55. Request for adoption of a tentative millage rate for Lake County General Countywide Levy, the Lake County Voter Approved Debt Levy, the Lake County MSTU for Ambulance and Emergency Services Levy, the Lake County MSTU for Stormwater, Parks and Roads Levy, and the Lake County Fire Rescue MSTU Levy; adopt a tentative budget for the County; and announce that the final public hearing to finalize the budget and adopt the millage rates will be held on September 29, 2015 at 5:05 p.m. in the County | CONNER |

Board Action September 15, 2015 Page 12

| Commission Chambers at the Lake County Administration Building, 315 West Main Street, Tavares, Florida. The fiscal impact will be available at the public hearing. The Board approved the following millage rates: | |
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| Lake County General Fund Countywide millage of 5.3051 mills Lake County Ambulance millage of .4629 mil Lake County Stormwater, Roads, and Parks MSTU of .4957 mil Lake County Fire Rescue EMS millage of .4704 mil Lake County Public Lands Voted Debt millage of .1600 mil | |
| The Board also approved the changes to the recommended budget totaling \$4,927,675 and adopted the FY 2016 tentative budget totaling \$351,064,645. | |